

PSAP: Pulaski County Period: 2004

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	160,671	
Total 911 calls handled by the PSAP	20,734	
Total wireless 911 calls handled by the PSAP	8,032	

Percentage of wireless to 9-1-1 calls :38.74%

Description	Estimated	Actual
Mapping display system	\$ 135,000.00	
Additional cost of mapping system	\$ 23,178.00	
Total dedicated wireless Equipment :	\$ 158,178.00	

Description	Estimated	Actual
CPE lease	\$ 54,000.00	
CPE added position	\$ 10,000.00	
Total Shared Equipment for Formula:	\$ 64,000.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Wireless trunks	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	

Description	Estimated	Actual
Salaries and benefits	\$ 27,390.00	
Training costs	\$ 1,000.00	
Total Shared Equipment for Formula:	\$ 28,390.00	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:	\$ 0.00	